



MUNICIPIO TONATICO 0083

Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(pesos)

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	22,988,424.50	1,148,071.77	23,746,496.27	0.00	0.00	23,814,110.58	23,814,110.58	132,385.69
A01 COMUNICACIÓN SOCIAL	1,028,813.29	466,388.06	1,052,281.35	0.00	0.00	1,492,708.13	1,492,708.13	2,573.22
A02 CERECHOS HUMANOS	118,724.68	3,552.70	122,877.68	0.00	0.00	122,877.68	122,877.68	0.00
B00 SINDICATURAS	871,628.45	477,322.68	1,348,951.31	0.00	0.00	1,345,648.98	1,345,648.98	3,313.26
C01 REGIDURIA I	1,130,805.60	-428,451.07	702,324.43	0.00	0.00	814,548.45	814,548.45	87,774.60
C02 REGIDURIA II	528,350.61	72,033.00	600,383.61	0.00	0.00	600,173.48	600,173.48	210.13
C03 REGIDURIA III	542,123.04	61,536.00	604,059.04	0.00	0.00	601,553.48	601,553.48	2,505.59
C04 REGIDURIA IV	529,123.11	25,948.82	555,071.93	0.00	0.00	555,071.93	555,071.93	0.00
C05 REGIDURIA V	527,039.08	73,422.60	600,512.48	0.00	0.00	600,512.48	600,512.48	0.00
C06 REGIDURIA VI	527,361.80	-22,144.85	505,216.95	0.00	0.00	505,171.53	505,171.53	45.32
C07 REGIDURIA VII	538,304.27	65,055.00	603,709.27	0.00	0.00	600,173.48	600,173.48	1,535.79
D00 SECRETARIA DEL AYUNTAMIENTO	1,383,988.68	641,939.81	2,005,968.37	0.00	0.00	1,999,485.54	1,999,485.54	6,483.83
E00 ADMINISTRACION	8,707,249.60	487,203.82	8,010,045.08	0.00	0.00	7,988,177.04	7,988,177.04	21,868.84
E03 EVENTOS ESPECIALES	565,299.38	1,089,862.70	1,654,962.08	0.00	0.00	1,917,531.91	1,917,531.91	-282,569.83
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	33,955,188.82	4,447,500.48	38,402,689.30	0.00	0.00	33,784,282.64	33,784,282.64	4,638,388.66
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	687,703.50	-178,190.48	509,513.02	0.00	0.00	538,734.78	538,734.78	718.23
G00 ECOLOGIA	489,452.80	-20,646.88	468,805.92	0.00	0.00	468,013.18	468,013.18	792.64
H00 SERVICIOS PUBLICOS	20,535,811.03	-445,569.10	20,091,542.13	0.00	32,634.82	19,751,854.70	19,719,219.78	338,688.13
I01 DESARROLLO SOCIAL	381,267.69	43,571.08	424,838.97	0.00	0.00	424,734.83	424,734.83	104.34
I02 SALUD	1,040,924.18	38,378.69	1,078,302.88	0.00	0.00	1,063,492.88	1,063,492.88	15,840.00
M00 CONTRALORIA	762,172.73	1,013,467.59	1,765,640.31	0.00	0.00	1,792,158.08	1,792,158.08	3,482.23
M01 TESORERIA	12,769,845.34	-1,960,321.69	10,809,523.35	0.00	0.00	10,722,356.58	10,722,356.58	87,168.77
M02 DIRECCION DE DESARROLLO ECONOMICO	2,057,201.65	2,500,107.53	4,557,609.48	0.00	0.00	4,507,245.61	4,507,245.61	50,363.87
N00 CONSEJERIA JURIDICA	1,655,030.34	-51,336.05	1,603,754.28	0.00	0.00	1,602,888.74	1,602,888.74	1,067.55
N01 DESARROLLO AGROPECUARIO	143,815.00	25,398.30	169,211.30	0.00	0.00	168,948.82	168,948.82	2,262.46
O00 EDUCACION CULTURAL Y BIENESTAR SOCIAL	3,917,848.60	150,700.22	4,068,548.12	0.00	0.00	4,055,282.68	4,055,282.68	13,265.46
Q00 SEGURIDAD PUBLICA Y TRANSITO	8,228,287.37	-1,570,166.32	6,658,121.05	0.00	28,070.45	6,678,354.36	6,678,354.36	-20,433.33
R00 CASA DE LA CULTURA	1,560,944.58	-120,871.15	1,439,973.43	0.00	0.00	1,425,521.59	1,425,521.59	14,451.84
S00 UNIDAD DE INFORMACION, PLANEACION,								
S01 PROGRAMACION Y EVALUACION	448,928.88	-30,930.22	418,198.07	0.00	0.00	418,093.68	418,093.68	104.21
T00 PROTECCION CIVIL	3,514,596.84	-148,916.90	3,365,681.94	0.00	0.00	3,184,884.89	3,184,884.89	200,817.05
U00 TURISMO	4,448,781.11	-421,184.39	4,028,596.75	0.00	0.00	3,780,907.78	3,780,907.78	37,678.97
V00 DIRECCION DE LAS MUJERES	124,325.07	60,309.37	184,634.44	0.00	0.00	184,647.56	184,647.56	588.66
TOTAL	138,287,533.83	8,180,811.08	142,855,424.51	0.00	81,703.37	137,075,988.15	137,014,200.78	5,382,518.75

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

